

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of
Neighborhoods
For reading: January 10, 2006

OFFICE OF THE CLERK
CITY OF ANCHORAGE
Date: 1-24-06 Anchorage, Alaska
AR NO. 2006- 11

A RESOLUTION ADOPTING THE HOUSING AND COMMUNITY DEVELOPMENT 2006 ANNUAL ACTION PLAN OF THE MUNICIPALITY OF ANCHORAGE, WHICH CONSTITUTES THE APPLICATION TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), THE AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND THE EMERGENCY SHELTER GRANT (ESG). ALSO THIS RESOLUTION SEEKS TO APPROPRIATE A GRANT FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY AND THE ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM INCOME, AND RECAPTURED FUNDS IN THE AMOUNT OF ONE MILLION NINE HUNDRED FORTY-FIVE THOUSAND EIGHT HUNDRED FORTY-FIVE DOLLARS (\$1,945,845) OF 2006 CDBG ENTITLEMENT, FIVE HUNDRED SIXTY-NINE THOUSAND TWO-HUNDRED FORTY-SIX DOLLARS (\$569,246) OF ANTICIPATED CDBG PROGRAM INCOME, ONE MILLION SEVENTY FIVE THOUSAND, NINE HUNDRED SIXTY-SEVEN DOLLARS (\$1,075,967) OF 2006 HOME ENTITLEMENT, ONE HUNDRED NINETY-FOUR THOUSAND SIX HUNDRED FIVE DOLLARS (\$194,605) OF PREVIOUSLY UNAPPROPRIATED RECAPTURED HOME FUNDS, AND ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) OF ANTICIPATED RECAPTURED HOME FUNDS, TEN THOUSAND THREE HUNDRED SEVENTY-THREE DOLLARS (\$10,373) IN PREVIOUSLY UNAPPROPRIATED RENTAL REHABILITATION PROGRAM INCOME, FIVE THOUSAND ONE HUNDRED TWELVE DOLLARS (\$5,112) IN ANTICIPATED RENTAL REHABILITATION PROGRAM INCOME, FIFTY-ONE THOUSAND SEVENTY-NINE DOLLARS (\$51,079) OF 2006 ADDI ENTITLEMENT, AND EIGHTY-THREE THOUSAND FIVE HUNDRED SEVENTY-THREE DOLLARS (\$83,573) OF 2006 ESG ENTITLEMENT, AND TO APPROPRIATE SAID FUNDS TO THE FEDERAL CATEGORICAL GRANTS FUND (241); AND TO APPROPRIATE ONE HUNDRED THOUSAND (\$100,000) IN ANTICIPATED ALASKA MENTAL HEALTH TRUST AUTHORITY FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231); AND TO MAKE CDBG PROGRAM AWARDS TO CATHOLIC SOCIAL SERVICES, ALASKA LEGAL SERVICES, ANCHORAGE LITERACY PROJECT, AND RURAL ALASKA COMMUNITY ACTION PROGRAM FOR CDBG PUBLIC SERVICE PROJECTS.

WHEREAS, extensive research and analysis was used to complete the *2003-2007 Municipality of Anchorage Housing and Community Development Consolidated Plan (Consolidated Plan)*, which is the basis for a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods; and

WHEREAS, the Municipality of Anchorage will submit its annual application and *Housing and Community Development 2006 Annual Action Plan (2006 Action Plan)* of the *Consolidated Plan* to the U.S. Department of Housing and Urban Development (HUD), outlining the program of activities to be undertaken with Community Development Block Grant (CDBG), Home Investment

Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds; and

WHEREAS, throughout the development of said application and *2006 Action Plan*, the Municipality of Anchorage actively sought participation of residents and representatives of lower income Anchorage neighborhoods, including community councils; and

WHEREAS, the *2006 Action Plan* includes the Ten Year Plan on Homelessness that was developed with extensive community input during 2004 and adopted by the Assembly in January 2005; and

WHEREAS, the *2006 Action Plan* was made available to the public on November 4, 2005, public testimony on said application and *2006 Action Plan* was heard before the Housing and Neighborhood Development (HAND) Commission on November 9, a second public hearing was held on November 30, and written comments on the plan were accepted through December 5, 2005; and

WHEREAS, on December 12, 2005, the HAND Commission recommended by resolution that the Assembly approve the *2006 Action Plan*, and a copy of that resolution is included in the attached *2006 Action Plan*.

NOW, THEREFORE, the Anchorage Assembly Resolves:

Section 1. The Assembly adopts the *2006 Action Plan* of the *Consolidated Plan* as the general basis of a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods and the application for applicable federal grants.

Section 2. That the subject grants from HUD for the PY2006 allocation of CDBG funds in the amount of one million nine hundred forty-five thousand eight hundred forty-five dollars (\$1,945,845) of 2006 CDBG entitlement, five hundred sixty-nine thousand two hundred forty-six dollars (\$569,246) of anticipated CDBG program income; the PY2006 allocation of HOME funds in the amount of one million seventy five thousand, nine hundred sixty-seven dollars (\$1,075,967) of 2006 home entitlement, one hundred ninety-four thousand six hundred five dollars (\$194,605) of previously unappropriated recaptured HOME funds, and one hundred seventy-five thousand dollars (\$175,000) of anticipated recaptured HOME funds, ten thousand three hundred seventy-three dollars (\$10,373) in previously unappropriated Rental Rehab program income, five thousand one hundred twelve dollars (\$5,112) in anticipated Rental Rehab program income, and the PY2006 allocation of ADDI funds in the amount of fifty-one thousand seventy-nine dollars (\$51,079), is hereby appropriated, with final approval expected from HUD in February 2006, to the Federal Categorical Grant Fund (241), Department of Neighborhoods, PY2006 funding contingent on final approval by HUD anticipated in February 2006.

Section 3. That the subject grant from HUD for the PY2006 allocation of CDBG funds in the amount of eighty-three thousand five hundred seventy-three dollars (\$83,573) is hereby appropriated to the Federal Categorical Grant Fund (241), Department of Health and Human Services, contingent on final approval by HUD anticipated in February of 2006.

Section 4. That the subject grant from the Alaska Mental Health Trust Authority of one hundred thousand dollars (\$100,000) is hereby appropriated to the State Categorical Grants Fund (231),

Department of Neighborhoods, contingent on a signed grant agreement with the Alaska Mental Health Trust Authority.

Section 5. That the allocation of said grant funds will be based on the activities outlined in the attached Assembly Memorandum, and in the *2006 Action Plan* of the *Consolidated Plan*. Accounting information is outlined in the attached Assembly Memorandum, Attachment A.

Section 6. That a grant not to exceed forty thousand dollars (\$40,000) of CDBG funds is awarded to Rural Community Action Program for the Homelessness Case Management Pilot Project, as outlined in the attached Assembly Memorandum and the *2006 Action Plan*, and subject to availability of PY2006 CDBG public service funds.

Section 7. That a grant not to exceed eighty-two thousand two hundred three dollars (\$82,203) is awarded to Catholic Social Services for the St. Francis House Project, as outlined in the attached Assembly Memorandum and the *2006 Action Plan*, and subject to availability of PY2006 CDBG public service funds.

Section 8. That a grant not to exceed one-hundred twenty-six thousand five hundred dollars (\$126,500) is awarded to Anchorage Literacy Project for the Children at Risk Project, as outlined in the attached Assembly Memorandum and the *2006 Action Plan*, and subject to availability of PY2006 CDBG public service funds.

Section 9. That a grant of seventy-four thousand nine hundred fifty-four dollars (\$74,954), to be increased to up to one hundred thirty-two thousand five hundred eighty-one dollars (\$132,581) if additional CDBG public service funds become available during 2006, is awarded to Anchorage Literacy Project, as outlined in the attached Assembly Memorandum and the *2006 Action Plan*, and subject to availability of PY2006 CDBG public service funds.

Section 10. That this resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of January, 2006.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:

Department of Neighborhoods

Community Development Block Grant Entitlement	\$ 1,945,845
CDBG Anticipated Program Income	\$ 569,246
HOME Investment Partnerships Grant Entitlement	\$ 1,075,967
HOME Recaptured Funds, Not Previously Appropriated	\$ 194,605

1	HOME Recaptured Funds, Anticipated	\$ 175,000
2	ADDI	\$ 51,079
3	Rental Rehab Program Income, Not Previously Appropriated	\$ 10,373
4	Rental Rehab Program Income, Anticipated	\$ 5,112
5	AMHTA SFY2006	\$ 100,000
6	<i>Department of Neighborhoods Subtotal</i>	<i>\$ 4,127,227</i>
7		
8	Department of Health and Human Services	
9	Emergency Shelter Grant Entitlement	<u>\$ 83,573</u>
10		
11	Total Department Appropriation	\$ 4,210,800



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 26-2006

Meeting Date: January 10, 2006

1 **From:** Mayor Mark Begich

2
3 **Subject:** AR No. 2006-____: Adoption of the *Consolidated Housing and Community Development*
4 *2006 Annual Action Plan (2006 Action Plan)* and appropriating program income, recaptured funds,
5 Program Year (PY) 2006 entitlement grants for the Community Development Block Grant (CDBG),
6 HOME Investment Partnerships Program (HOME), American Dream Downpayment Initiative
7 (ADDI), Rental Rehab program and the Emergency Shelter Grant to the Federal Categorical Grants
8 Fund (241) and a grant from the Alaska Mental Health Trust Authority to the State Categorical
9 Grants Fund (231) and making CDBG program awards to Catholic Social Services, Alaska Legal
10 Services, Anchorage Literacy Project and Rural Alaska Community Action Program for CDBG
11 public service projects, in accordance with the *2006 Action Plan*.
12

13 The purpose of the attached resolution is to adopt the *Consolidated Housing and Community*
14 *Development 2006 Annual Action Plan (2006 Action Plan)* and appropriate program income,
15 recaptured funds, Program Year (PY) 2006 entitlement funds and a grant from Alaska Mental Health
16 Trust Authority (AMHTA). The *2006 Action Plan* constitutes the Municipality of Anchorage's
17 application for U. S. Department of Housing and Urban Development (HUD) entitlement funds for
18 the Community Development Block Grant (CDBG), HOME Investment Partnerships Program
19 (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG).
20 The *2006 Action Plan* is the fourth of five (5) annual action plans as part of the *2003-2007 Housing*
21 *and Community Development Consolidated Plan (Consolidated Plan)*.
22

23 The *2006 Action Plan* will be submitted to HUD after approval by the Assembly. CDBG, HOME,
24 ADDI and AMHTA grants are managed by the Department of Neighborhoods (DoN) of the Office of
25 Economic and Community Development. The ESG grant is managed by the Department of Health
26 and Human Services (DHHS).
27

28 The *2006 Action Plan* outlines an agenda of activities to be undertaken during 2006 to address needs
29 of the Municipality's lower-income residents and identifies potential resources available in the
30 community to undertake these activities. The *2006 Action Plan* was developed by DoN in
31 collaboration with DHHS, the Housing and Neighborhood Development (HAND) Commission, and
32 other organizations and private citizens.
33

34 Consistent with federal regulations, a discussion for input on the *2006 Action Plan* was held in
35 advance of the draft, during the HAND Commission's regularly scheduled May, 2005 meeting. The
36 availability of the draft *2006 Action Plan* for public comment was noticed through the *Anchorage*
37 *Daily News* on November 2 and November 28 and through electronic mailings on November 2,
38 November 23 and November 28. In-person comments were taken during two public hearings, one
39 on November 9 and one on November 30, and written comments were accepted through December
40 5, 2005. All comments were considered in the final draft of the plan and in the HAND Commission
41 recommendation. Section 1.4 of the final draft of the plan includes summaries of the comments
42 received, together with responses to each comment. A copy of the final draft of the plan is included
43 as Attachment B to this Memorandum.

The Department of Neighborhoods, Office of Economic and Community Development, requests approval of the attached resolution to appropriate the CDBG, HOME, ADDI and ESG program income, recaptured funds, and entitlement funds and an AMHTA grant in accordance with the 2006 Action Plan. Details on the sources and uses for each of these grants are included in the tables below. Additional descriptions of each activity is included in the 2006 Action Plan, Appendix A.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

New CDBG Funds Available for Appropriation:

2006 CDBG Entitlement Funds	1,945,845
PY 2006 Program Income - Anticipated	<u>569,246</u>
Total:	2,515,091

Prior Year CDBG funds projected to remain available for 2006 Activities (informational purposes only):

2,050,947

Total Available for 2006 Activities:

4,566,038

	Prior Funds Available in Jan 2006	Anticipated New Funds 2006	Total Funding Estimated for 2006
CDBG Projects			
1. Administration, Planning, Grants Management	167,852	503,018	670,870
2. Housing Programs	1,156,464	493,416	1,649,880
a. Minor Repair RFP	406,000	57,111	463,111
b. MOA Minor Repair/Historic Surveys	170,000	401,838	571,838
c. Rental Rehabilitation	400,000		400,000
d. Housing Services and CDBG Project Delivery Costs	93,887	34,467	128,354
e. Affordable Homeownership (Habitat)	86,577	-	86,577
3. Capital Projects	409,878	1,195,000	1,604,878
a. Mountain View Arts and Cultural District – Arts Anchors and Commercial Development*	137,230		137,230
b. Salvation Army McKinnell Shelter	-	955,000	955,000
c. Covenant House	136,708	240,000	376,708
d. CDBG Capital Project Oversight	135,940	-	135,940
4. Elimination of Slum and Blight	286,753	-	286,753
a. Slum and Blight (Demolitions and Rust in Peace)	186,753	-	186,753
b. Mountain View Façade Improvement	100,000	-	100,000

(table continued on next page)

	Prior Funds Available in Jan 2006	Anticipated New Funds 2006	Total Funding Estimated for 2006
CDBG Projects			
5. Public Service Projects	30,000	323,657	353,657
a. CSS - St. Francis House**		82,203	82,203
b. ALS - Children at Risk***		126,500	126,500
c. ALP - MSI Program****		74,954	74,954
d. Katrina Emergency Assistance*****	30,000		30,000
e. Homeless Task Force Pilot Program	-	40,000	40,000
TOTAL:	2,050,947	2,515,091	4,566,038

*Future Year funds of \$252,770 still committed to this project (PY2007)

**Future Year funds of up to \$82,203 committed to this project (PY 2007)

***Future year funds of up to \$126,500 committed to this project (PY2007)

****If additional public service funds become available, this program will received additional funds, up to \$132,581 (the amount requested). Future year funds of up to \$132,581, pending available public service cap, committed to this project (PY 2007)

*****Not included in the maximum public service cap per HUD waiver

Four new grant awards associated with CDBG Public Service projects listed in the above table are proposed in this Memorandum. All other awards to outside organizations have been previously approved or will be brought to the Assembly at a later date.

The first three awards were as the result of a competitive Request for Grant Proposals (RFGP) released in the Fall of 2005 by the DHHS. Proposals received were evaluated by staff for eligibility, then ranked by an evaluation team consisting of members of the HAND Commission, the Health and Human Services Commission, and other community volunteers. Final awards were based on fully funding proposals that ranked the highest until funding was depleted.

The first grant award funded under this RFGP process is to Catholic Social Services for the St. Francis House project located at 3710 E 20th Avenue. This project includes the distribution of clothing, food and commodities, household goods and furniture to low-income households in need of emergency assistance and basic needs. This award shall not exceed eighty-two thousand two hundred three dollars (\$82,203) with a one (1)-year option to renew, contingent on the availability of funds, as outlined in the *2006 Action Plan*.

The second grant award funded under this RFGP process is to Alaska Legal Services for the Children At-Risk Project located at 1016 West 6th Avenue. This project includes direct and immediate legal assistance to families with children at risk of abuse or neglect due to various factors including domestic violence, poverty and homelessness. This award shall not exceed one hundred twenty-six thousand five hundred dollars (\$126,500) with a one (1)-year option to renew, contingent on the availability of funds, as outlined in the *2006 Action Plan*.

The third grant award funded under this RFGP process is to the Anchorage Literacy Project the Multi-Sensory Instruction for Illiterate Adults Project located at 1345 Rudakof Circle, #104. This project includes providing literacy skills to illiterate adults, including multi-sensory reading instruction in small classes supported with computer assisted learning software. This award is for seventy-four thousand nine hundred fifty-four dollars (\$74,954), with the ability to be increased to one hundred thirty-two thousand five hundred eighty-one dollars (\$132,581) should additional

CDBG public service funds become available in 2006, with a one (1)-year option to renew, contingent on the availability of funds, as outlined in the *2006 Action Plan*.

The final new award listed in the table above was identified in response to the Ten-Year Plan on Homelessness. This forty thousand dollar (\$40,000) award to Rural Alaska Community Action Program's (RurAL CAP's) Community Bound program will match \$10,000 in funds from RurAL CAP for a case manager dedicated to getting individuals in the homeless camps with the highest negative community impact into housing. This grant award responds to Action Step 2.1.b of the Ten-Year Plan on Homelessness, adopted by the Assembly in January of 2005 and included as Appendix G of the *2006 Action Plan*. A more detailed discussion of this project and the process by which it was identified is included in Appendix A, and Section 1.4 of the *2006 Action Plan*. This will be a two (2)-year pilot program, with future year funding projected at \$50,000, subject to availability of funds.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI), AND ALASKA MENTAL HEALTH TRUST AUTHORITY (AMHTA)

New HOME, ADDI, Rental Rehab and AMHTA Funds Available for Appropriation:

2006 HOME Entitlement Funds	1,075,967
HOME Recaptured Funds-Not Previously Appropriated	194,605
HOME Recaptured Funds-Anticipated	175,000
2006 ADDI Entitlement Funds	51,079
Rental Rehabilitation Program Income— Not Previously Appropriated/Anticipated	15,485
AMHTA Funds	<u>100,000</u>
Total:	1,612,136

Prior Year HOME funds projected to remain available for 2006 Activities (for informational purposes only):

3,060,826

Total: 2006 HOME Funds

4,672,962

	Prior Funds Available in Jan 2006	Anticipated New Funds 2006	Total Funding Estimated for 2006
HOME Projects			
1. Administration, Planning, and Grant Management	20,687	107,597	128,284
2. AnCHOR	421,940	289,346	711,286
HOME	421,940	122,782	544,722
ADDI	-	51,079	51,079
AMHTA	-	100,000	100,000
Rental Rehab Program Income		15,485	15,485
3. Homeowner Rehabilitation Program	450,000	-	450,000
4. Mountain View Village II	1,187,113	-	1,187,113
5. Housing First Production/1- and 4-Bedroom Units	135,479	500,000	635,479
6. CHDO Housing Production Projects	293,444	161,395	454,839
7. AHI CHDO Demonstration Program	108,503		108,503
8. Housing Acquisition and Rehab Program (HARP)	413,907	-	413,907
9. Manufactured Housing-Fresh Start	-	500,000	500,000
10. CHDO Operating Expense Assistance	29,753	53,798	83,551
TOTAL:	3,060,826	1,612,136	4,672,962

EMERGENCY SHELTER GRANT (ESG)

New Emergency Shelter Grant Funds Available for Appropriation:

2006 ESG Entitlement Funds 83,573

*Prior Year ESG funds projected to remain available for
2006 Activities (for informational purposes only):*

25,000

Total: 2006 ESG Funds

108,573

	Prior Funds Available in Jan 2006	Anticipated New Funds 2006	Total Funding Estimated for 2006
Emergency Shelter Grant			
1. Administration	0	4,179	4,179
2. Homeless Prevention (DHHS/SAFE City)	0	25,072	25,072
3. Essential Services (DHHS/SAFE City)	0	25,072	25,072
4. Maintenance and Operations	25,000	29,250	54,250
TOTAL:	25,000	83,573	108,573

The budget detail presented in Attachment A is for Assembly information (PY06 funds appropriation).

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION ADOPTING THE 2006 ANNUAL ACTION PLAN AND APPROPRIATING PROGRAM INCOME, RECAPTURED FUNDS, PROGRAM YEAR 2006 ENTITLEMENT GRANTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM, AMERICAN DREAM DOWNPAYMENT INITIATIVE, RENTAL REHAB

PROGRAM AND THE EMERGENCY SHELTER GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND A GRANT FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY TO THE STATE CATEGORICAL GRANTS FUND (231) AND MAKING CDBG PROGRAM AWARDS TO CATHOLIC SOCIAL SERVICES, ALASKA LEGAL SERVICES, ANCHORAGE LITERACY PROJECT AND RURAL ALASKA COMMUNITY ACTION PROGRAM FOR CDBG PUBLIC SERVICE PROJECTS, IN ACCORDANCE WITH THE 2006 ACTION PLAN.

Prepared By: Carma E. Reed, Director, Department of Neighborhoods

Concur: Mary Jane Michael, Executive Director, Office of Economic and Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

PY06 CDBG, HOME AND ESG GRANTS

241-15236G-9331 BP2006	\$ 1,945,845	(CDBG Entitlement)
241-15236G-9613 BP2006	\$ 569,246	(CDBG Anticipated Program Income)
241-15246G-9331 BP2006	\$ 1,075,967	(HOME Entitlement)
241-1596G-9613-159613 BP1998	\$ 194,605	(HOME Recaptured, Not Previously Appropriated)
241-15246G-9613 BP2006	\$ 175,000	(HOME Anticipated Recaptured Funds)
241-1596G-9613-159600 BP1998	\$ 6,972	(Rental Rehab Program Income, Not Previously Appropriated)
241-1596G-9762-159600 BP1998	\$ 3,401	(Rental Rehab Program Income, Not Previously Appropriated)
241-1596G-9613 BP1998	\$ 5,112	(Rental Rehab Program Income, Anticipated)
241-15256G-9331 BP2006	\$ 51,079	(ADDI Entitlement)
241-23346G -9331 BP2006	\$ 83,573	(ESG Entitlement)
231-15306G -9825 BP2006	\$ 100,000	(AMHTA)

Subject to Signed Grant Agreements

Federal Grants - HUD - All PY2006

State Grants – AMHTA – State FY2006

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Attachment A
PY06 FUNDS APPROPRIATION

The Administration recommends appropriation of the PY2006 Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the American Dream Downpayment Initiative (ADDI) and the Alaska Mental Health Trust Authority (AMHTA) grant to the Department of Neighborhoods, and the Emergency Shelter Grant (ESG) to the Department of Health and Human Services.

COMMUNITY DEVELOPMENT BLOCK GRANT

PY06 CDBG GRANT

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-15236G-9331	Other Federal Grant Revenue	\$ 1,945,845
241-15236G-9613	Loan Recovery	<u>569,246</u>
	TOTAL	\$ 2,515,091

PY06 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-15236G-1101	Salaries	\$ 223,934
241-15236G-1201	Overtime	2,313
241-15236G-1301	Leave/Holiday	53,042
241-15236G-1401	Benefits	165,138
241-15236G-1501	Premiums and Allowances	1,301
241-15236G-2101	Office Supplies	7,291
241-15236G-3101	Professional Services	7,079
241-15236G-3201	Communications	1,008
241-15236G-3203	Freight, Messenger, Express	408
241-15236G-3701	Rentals	1,274
241-15236G-3802	Advertising	2,605
241-15236G-3803	Printing and Binding	708
241-15236G-3815	Contributions to Outside Organizations	2,012,073
241-15236G-6022	Clerk	234
241-15236G-6073	Civil Law	450
241-15236G-6085	Reprographics	3,063
241-15236G-6091	OMB	3,280
241-15236G-6095	Purchasing	1,370
241-15236G-6103	Finance	10,340
241-15236G-6104	Payroll	3,170
241-15236G-6105	Financial Processing A/P	2,180
241-15236G-6109	Cash Receipts	40
241-15236G-6110	FIS	1,620
241-15236G-6145	General Liability	1,418
241-15236G-6147	Worker's Comp	1,667
241-15236G-6181	Employee Services	1,130
241-15236G-6198	Personnel Administration	1,340
241-15236G-6197	Econ and ComDevAdm IGC	<u>5,615</u>
	TOTAL	\$2,515,091

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**PY06 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-15246G-9331	Other Federal Grant Revenues	\$1,075,967
241-15246G-9613	Loan Recovery	369,605
	TOTAL	\$1,445,572

PY06 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-15246G-1101	Salaries	\$ 77,468
241-15246G-1201	Overtime	418
241-15246G-1301	Leave/Holiday	3,439
241-15246G-1401	Benefits	8,850
241-15246G-1501	Premiums and Allowances	113
241-15246G-2101	Office Supplies	2,090
241-15246G-3101	Professional Services	523
241-15246G-3201	Communications	1,568
241-15246G-3802	Advertising	951
241-15246G-3203	Freight, Messenger, Express	157
241-15246G-3803	Printing and Binding	84
241-15246G-3815	Contributions to Outside Organizations	1,337,975
241-15246G-6022	Clerk	125
241-15246G-6073	Civil Law	428
241-15246G-6085	Reprographics	1,359
241-15246G-6091	OMB	670
241-15246G-6095	Purchasing	280
241-15246G-6103	Finance	2,140
241-15246G-6104	Payroll	790
241-15246G-6105	Financial Processing A/P	690
241-15246G-6109	Cash Receipts	80
241-15246G-6110	FIS	330
241-15246G-6145	General Liability	810
241-15246G-6147	Worker's Comp	3,624
241-15246G-6181	Employee Services	280
241-15246G-6198	Personnel Administration	330
	TOTAL	\$1,445,572

RENTAL REHABILITATION**PY06 (Rental Rehabilitation)**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-1596G-9613	Loan Recovery	12,084
241-1596G-9762	Interest	3,401
	TOTAL	\$15,485

PY06 (Rental Rehabilitation)

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-1596G-3815	Contributions to Outside Organizations	\$15,485

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)**PY06 (ADDI)**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-15256G-9331	Other Federal Grant Revenue	\$51,079

PY06 (ADDI)

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-15256G-3815	Contributions to Outside Organizations	\$51,079

ALASKA MENTAL HEALTH TRUST AUTHORITY (AMHTA) GRANT**PY06 (AMHTA)**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
231-15306G-9825	Restricted Contributions	\$100,000

PY06 (AMHTA)

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
231-15306G-3815	Contributions to Outside Organizations	\$100,000

EMERGENCY SHELTER GRANT (ESG)**PY06 ESG GRANT**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-23346G-9331	ESG Grant	\$83,573

PY06 ESG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY06 AMOUNT</u>
241-23346G-3101	Professional Services	29,250
241-23346G-3311	Bus Pass	10,138
241-23346G-3501	Public Utility Services	6,000
241-23346G-3701	Rentals	34,006
241-23346G-6091	OMB	520
241-23346G-6095	Purchasing	220
241-23346G-6103	Central Accounting	1,660
241-23346G-6105	Accounts Payable	350
241-23346G-6110	PS Support	260
241-23346G-6222	Fiscal Support	580
241-23346G-6232	Social Services Admin	589
	TOTAL	\$ 83,573

Attachment B
Housing and Community Development 2006 Action Plan

Due to its size, the *2006 Action Plan* is provided as a separate document in hard copy only.

Content Information

Content ID : 003563

Type: AR_FundsApprop - Funds Approp Resolution

Title: Adoption of the Consolidated Housing and Community Development
2006 Annual Action Plan , appropriating CDBG, HOME, ADDI, ESG,
Rental Rehab and AMHTA funds, and awarding four public service
grants.

Author: curtiscr2

Initiating Dept: DCD

Review Depts: HHS, ECD

Description: 2006 Action Plan appropriates CDBG, HOME, ESG, ADDI and
AMHTA funds. Also awards four public service grants

Keywords: CDBG HOME ADDI AMHTA ESG

Date Prepared: 12/8/05 5:12 PM

Director Name: Carma Reed

Assembly

Meeting Date 1/10/05

MM/DD/YY:

Public Hearing 1/24/06

Date MM/DD/YY:

2005 JAN - 6 PM 1:58
CLEMS OFFICE
M.O.A

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/8/05 5:22 PM	Checkin	reedce	Public	003563
DCD_SubWorkflow	12/8/05 5:23 PM	Approve	reedce	Public	003563
FundsAppropWorkflow	12/9/05 12:32 PM	Reject	wooleybk	Public	003563
FundsAppropWorkflow	12/9/05 1:43 PM	Checkin	reedce	Public	003563
DCD_SubWorkflow	12/9/05 1:43 PM	Approve	reedce	Public	003563
FundsAppropWorkflow	12/9/05 3:04 PM	Reject	wooleybk	Public	003563
FundsAppropWorkflow	12/9/05 5:14 PM	Checkin	reedce	Public	003563
DCD_SubWorkflow	12/9/05 5:14 PM	Approve	reedce	Public	003563
HHS_SubWorkflow	12/12/05 12:21 PM	Approve	wheelerhm	Public	003563
ECD_SubWorkflow	12/12/05 5:18 PM	Approve	thomasm	Public	003563
FundsAppropWorkflow	12/14/05 8:29 AM	Reject	mitsonjl	Public	003563
FundsAppropWorkflow	12/14/05 10:48 AM	Checkin	reedce	Public	003563
DCD_SubWorkflow	12/14/05 10:48 AM	Approve	reedce	Public	003563
HHS_SubWorkflow	12/14/05 12:07 PM	Approve	wooleybk	Public	003563
ECD_SubWorkflow	12/14/05 2:16 PM	Approve	thomasm	Public	003563



CONSENT AGENDA - INTRODUCTION

OMB_SubWorkflow	12/14/05 4:07 PM	Approve	mitsonjl	Public	003563
FundsAppropWorkflow	12/20/05 8:17 AM	Reject	sinzje	Public	003563
FundsAppropWorkflow	12/22/05 2:28 PM	Checkin	reedce	Public	003563
DCD_SubWorkflow	12/22/05 2:28 PM	Approve	reedce	Public	003563
HHS_SubWorkflow	12/29/05 9:23 AM	Approve	wooleybk	Public	003563
ECD_SubWorkflow	12/29/05 9:49 AM	Approve	barkleyva	Public	003563
FundsAppropWorkflow	12/29/05 3:03 PM	Reject	aquinoer	Public	003563
DCD_SubWorkflow	12/29/05 4:56 PM	Approve	reedce	Public	003563
FundsAppropWorkflow	12/29/05 4:56 PM	Checkin	reedce	Public	003563
HHS_SubWorkflow	1/3/06 12:53 PM	Approve	wheelerhm	Public	003563
ECD_SubWorkflow	1/3/06 2:32 PM	Approve	barkleyva	Public	003563
OMB_SubWorkflow	1/3/06 4:47 PM	Approve	mitsonjl	Public	003563
Finance_SubWorkflow	1/6/06 12:37 PM	Approve	sinzje	Public	003563
MuniManager_SubWorkflow	1/6/06 12:58 PM	Checkin	curtiscr2	Public	003563
MuniMgrCoord_SubWorkflow	1/6/06 1:00 PM	Approve	curtiscr2	Public	003563
MuniManager_SubWorkflow	1/6/06 1:00 PM	Approve	curtiscr2	Public	003563